

Custer County Commission Meeting (Wednesday, July 21, 2021 - Budgets)

Members present:

Commissioners Jim Lintz, Mark Hartman, Mike Linde, Craig Hindle, and Travis Bies.

A. Commission Meeting was called to order at 8:00 AM followed by the Pledge of Allegiance.

B. FY2022 Budget Hearings

1. The commission reviewed the following budgets:

- Highway – total request to increase \$4,080 in contract services and fixed assets
- Weed & Pest – request to increase repairs \$500, Gas \$250 and travel \$435
- Conservation – no change in contract services
- Civil Air Patrol – requesting an additional \$300
- Search & Rescue – request to increase \$12,980
- Hermosa Arts & History – requesting \$50,000
- Christmas for Kids –requesting \$10,000
- Equalization – discussed new copy machine rental, increase in pay for appraisers and purchase of vehicles
- States Attorney – reduction in professional fees
- Mentally Ill – reduction in professional fees
- Mental Health Center – reduction of \$500
- Mental Health Board – reduction in professional fees
- Custer County Housing – no change
- Planning – request to add line item for gas & oil of \$1,000, increase in postage, request to add line item for planning commission mileage of \$550, increase in utilities and computer software
- Court – request to increase professional fees by \$5,000, court witness/juror fees by \$3,000; juror mailings by \$200 and postage by \$500
- Black Hills Works – no change
- Info Technology – total budget reduced by \$600
- GIS – request to increase professional fees by \$500
- Treasurer – request to increase professional fees by \$800, rentals by \$700, supplies by \$2,337, and postage by \$300
- Auditor – request to increase rentals \$20
- Elections – request to increase wages by \$3,000, professional fees \$20,000, advertising \$5,000, repairs/maintenance \$1,500, supplies \$5,000, postage \$4,500, utilities \$250, and other expenses \$5,500
- Register of Deeds – request to increase professional fees \$400
- Register of Deeds Modernization & Preservation – no change
- Commission – request to increase professional fees \$2,000, professional fees \$5,000, and reduction in supplies \$3,000

- Contingency – no change
- Library - request to increase professional fees \$825, increase east annex supplies \$200, increase library utilities \$1,350, decrease east annex utilities \$625
- Extension – total budget reduced by \$5,063
- Veteran Service – request to increase advertising \$50
- Custer Senior Center – request to increase funding by \$800
- Sheriff – request to increase computer software \$7,000 and machines/automotive \$8,500
- Prisoner Care – no change
- 24/7 Sobriety – no change in contract services
- Communications – request to increase advertising \$200, rentals \$3,500, other expenses \$2,000, furniture \$1,000, and computer software \$19,000

The commission took a recess for lunch.

2. The commission reviewed the following budgets:

- YMCA – request to increase by \$9,900
- Museum – would like to request additional funding for restoration project
- Airport – request increase in insurance \$1,000, repairs & maintenance \$1,000, gas, oil & tires \$4,000, utilities \$1,000 and building improvements \$55,000; reduction in furniture \$11,000
- Human Resource – reduction in continuing education \$500, request to increase utilities \$300 and furniture \$2,100

C. Treasurer

1. Motion by Hartman and seconded by Hindle to approve and authorize the advertisement of an additional full-time permanent employee in the Treasurer’s Office; vote taken, all aye; motion carried.

D. Adjourn

Motion by Hartman and seconded by Hindle to adjourn the meeting at 2:02 p.m. The next meeting will be July 28, 2021 at 8 a.m. in the Commissioner’s Room in the Custer County Courthouse.

Jim Lintz, Chairman

Attest:
Terri Cornelison, Custer County Auditor

Published once at the total approximate cost of _____.

