

# CUSTER COUNTY COMMISSION SPECIAL

BUDGET MEETING

TUESDAY, SEPTEMBER 20, 2022

420 Mt. Rushmore Rd. Commission Meeting Room Custer, SD 57730

## A. Call to Order at 8:00 AM

1. Pledge of Allegiance

### B. 2023 Budget Discussion

- 8:00 Highway Department
- 8:15 Human Resources/Employee Training Jackie Bauer
- 8:30 Auditor
- 8:45 Treasurer
- 9:00 Planning
- 9:15 Register of Deeds/Modernization & Preservation
- 9:30 Maintenance/Courthouse Building
- 9:45 Library
- 10:00 15 MINUTE BREAK
- 10:15 Veteran's Services
- 10:30 Fire
- 10:35 Search & Rescue
- 10:40 Black Hills Works
- 10:45 1881 Museum
- 10:50 Hermosa Senior Center
- 10:55 Custer Senior Center
- 11:00 Hermosa Arts & History
- 11:05 YMCA
- 11:10 Custer County Fair
- 11:15 WEAVE/CASA/Child Advocacy
- 11:20 Buffalo Gap Blowout
- 11:25 BMS Behavior Management
- 11:30 Custer Area Economic Development
- 11:35 Custer Housing
- 11:40 Commission Contingency
- 11:45 Emergency Management

NOON: LUNCH BREAK

- 1:00 Department of Equalization
- 1:15 Courts/Court-Appointed Attorney
- 1:30 Info Systems & Technology/GIS
- 1:45 Sheriff/Prisoner Care/24-7 Sobriety/Communications
- 2:00 Weed & Pest/Conservation
- 2:15 State's Attorney/Mentally Ill & Brd/Qualified Mental Health
- 2:30 Airport/Civil Air Patrol
- 2:45 Extension
- 2:50 Coroner/Indigent Support/Food Pantry
- 3:00 Nurse/Senior Meals/Prairie Hills Transit
- 3:10 Art Gallery
- 3:20 Election
- 3:25 Animal Control

### C. Adjourn

1. Adjourn the meeting

### Next Meeting Dates: September 28, 2022 and October 12, 2022 at 8:00 AM

Custer County fully subscribes to the Americans with Disabilities Act. If you desire to attend this public meeting and are in need of accommodations, please notify the Commissioners' Office at (605) 673-8173 at least 24 hours prior to the meeting so that appropriate services and auxiliary aids are available.