

# Minutes of the Custer County Special Commission Meeting Tuesday, August 22 2023

## 2024 Budget Hearings

### Members present:

Commissioners Jim Lintz, Mark Hartman, Mike Linde, Michael Busskohl, Craig Hindle and Dawn McLaughlin, Finance Officer.

### A. Commission Meeting was called to order at 8:30 AM followed by the Pledge of Allegiance.

### B. Adopting of the agenda

1. An amendment was done changing time for Planning would be at 8:45 AM and States Attorney would be at 3:15 PM, Safety at 4:00 PM- Food Pantry at 4:05 PM and Surplus at 4:10 PM. Motion by Hartman; seconded by Hindle to approve the amended agenda as presented; vote taken, all aye; motion carried.

### C. 2023 Budget Hearing

1. Finance Officer, Dawn McLaughlin, presented first draft of the budget for 2024 for the amount of \$12,628,816.00 in which includes a 5% wage increase with a \$4,000.00 cap.
2. The following offices presented their budgets and answered questions:
  - \* Emergency Management - \$180,841.00
  - \* Planning Office- \$215,009.00, discussion on the computer software may go up next year and would require a supplement.
  - \* Highway Department - \$3,359,083.00 noted to make a correction the wage calculation.
  - \* Commission \$288,181.00 with a noted correction in longevity pay.
  - \* \$250,000.00 for Contingency Funds.
  - \* Auditor- \$319,599.00- An addition of a 32 Hour Week/ Accts Receivable/Lien employee was added.
  - \* Indigent Support- \$11,700.00
  - \* Election- \$87,252.00- wage increase for election workers to \$18.00 per hour.
  - \* Treasurer- \$376,610.00
  - \* Search & Rescue- \$45,790.00- decreased \$2,500.00 from budget for radio and add to surplus list.
  - \* Register of Deeds- \$146,609.00
  - \* Modernization & Preservation Fund- \$50,605.00

### D. 10:00 AM 15-MINUTE BREAK

- \* Maintenance- \$409,957.00 with a correction in employee change.
- \* Courthouse Building- \$266,425.00
- \* Building Principal Debt- \$285,311.00

- \*Library- \$267,641.00- noted to make employee change.
- \*Veteran Service- \$38,005.00
- \*Human Resources- \$83,955.00
- \*Custer County Housing- \$14,000.00
- \*Fire Protection- \$302,887.00. Additional funding of \$525 was added to surplus list.
- \*Black Hills Works- \$5,000.00
- \*1881 Museum- \$41,000.00
- \* Hermosa Senior Center- \$2,500.00
- \*Custer Senior Center- \$5,000.00
- \*Hermosa Arts & History- \$5,500.00- after some discussion, an amount of \$2,500.00 was budgeted.
- \* Custer YMCA- \$17,000.00
- \* Custer County Fair- \$23,000.00
- \* Weave- \$5,000.00
- \* CASA- \$3,400.00
- \* Behavior Management -\$8,318.00 moved to the surplus list.
- \* Aspire- \$720.00 moved to surplus list.

12:10- PM Motion by Hartman to enter Executive Meeting pursuant to SDCL 1-25-21 Personal Executive Meeting

12:16- Out of Executive Meeting with no action taken.

**E. 12:17 PM            1-HOUR LUNCH BREAK**

- \* Art Gallery - \$1,000.00, reduced to \$500.00.
- \* Animal Control- \$1,745.00
- \* Senior Meals- \$3,000.00
- \* Prairie Hills Transit- \$6,000.00
- \* Civil Air Patrol- \$930.00, increase to \$1,000.00
- \* Nurse- \$35,864.00
- \* Department of Equalization- \$642,032.00 decrease Machines and Supplies to \$3,000.00.
- \* Courts- \$40,500.00
- \* Court Appointed Attorney- \$120,000.00

**F: 2:00 PM            15 MINUTE BREAK**

- \* Info Technology- \$143,000.00
- \* GIS (IST)- \$100,017.00
- \* Coroner- \$71,646.00- decrease other expenses to \$1,750.00.
- \* Sheriff- \$1,716,216.00- added a new employee
- \* Prisoner Care- \$311,000.00
- \* 24/7 Sobriety- \$63,969.00
- \* Dispatch 911- \$644,777.00- added longevity pay error to budget.

- \* Weed & Pest- \$171,161.00, decrease 1 part-time employee from wages
- \* Conservation- \$28,617.00
- \* States Attorney- \$389,444.00
- \* Mentally Ill- \$11,250.00
- \* Mental Health- \$6,500.00
- \* Mental Illness Board- \$8,750.00
- \* Airport- \$195,132.00
- \* Extension- \$49,485.00
- \* Safety Officer- \$9,160.00
- \* Operating Transfer Out- \$743,087.00
- \* Surplus List- added to review later in 2023 the following to fund:
  - \$525,000.00- Volunteer Fire Departments
  - \$2,500.00- Search and Rescue updated Radio
  - \$37,000.00 DOE Vehicle
  - \$30,000.00- Coroner New Vehicle
- \*Highway Shop at Elk Mountain Fire Hall- no amounts provided
- \*Subtracted from the list with no funding was Behavioral Management and Aspire.

**G. Adjourn**

Motion to adjourn by Linde; seconded by Busskohl; vote taken, all aye; motion carried. Meeting adjourned at 3:16 PM. The next meeting of the Custer County Commission will be held on August 23, 2023 at 8:00 AM at the Custer County Courthouse.

  
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 Jim Lintz, Chairman



Attest:   
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Marlyn Campbell, Custer County Deputy Finance Officer

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